

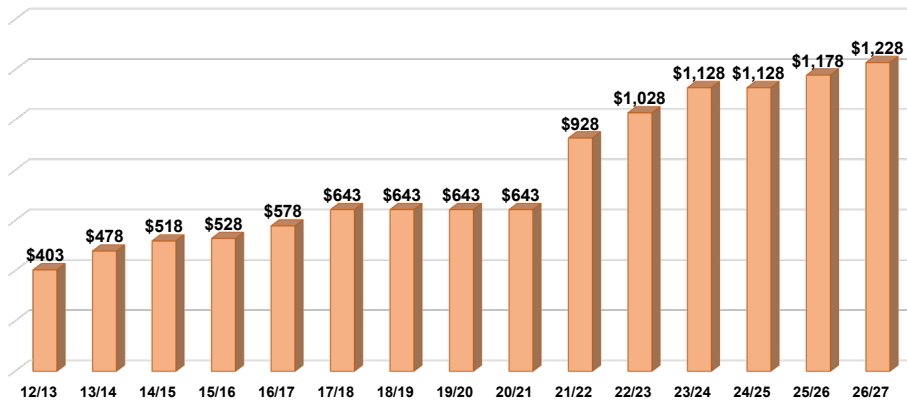
STATE BUDGET INCREASES CHIPS FUNDING TO \$698.1M

MUNICIPALITIES TO RECEIVE RECORD \$1.288B IN STATE HIGHWAY AID

We fully expect the state budget to be adopted this week, delivering a record \$1.28 billion in state highway funding to local governments. We also anticipate that the New York State Department of Transportation will release the individual highway program runs, allowing municipalities to fully launch the construction season.

This year's \$50 million increase in CHIPS funding, in addition to the final year of the state's five-year highway capital program, brings annual local highway aid to \$300 million above the final year of the state's previous multiyear capital highway program - a 32.3% increase overall.

CHIPS/Marchiselli/EWR/PAVE-NY/STR/POP (\$ Millions)



NYS DOT Local Transportation Funding

NYS DOT Local Funding (\$ Millions)	Enacted SFY 2025-2026	Executive SFY 2026-2027	Enacted SFY 2026-27
CHIPS	\$648.1	\$648.1	\$698.1 (+\$50M)
Extreme Winter Recovery	\$100	\$100	\$100
State Touring Routes	\$140	\$140	\$140
Local PAVE-NY	\$150	\$150	\$150
Local Pave our Potholes	\$100	\$100	\$100
Local BRIDGE-NY	\$200	\$200	\$200
Marchiselli	\$39.7	\$39.7	\$39.7
Total	\$1,377.8	\$1,377.8	\$1,427.8 (+\$50M)

Thanks to the combined efforts of our 933 Town Highway Superintendents, along with their municipal and industry partners, government leaders understand the importance of, and growing capital demands on, the local highway and bridge system. We appreciate that they have responded to our call.

We also recognize that there is no time to sit back. The state's next five-year capital program will be adopted in just 10 months.

The New York State Association of Town Superintendents of Highways has already engaged transportation maintenance experts to produce a local highway needs study covering the next five years. When serious discussions on funding levels for the state's next capital program begin this fall, state leaders will have a clear understanding of the needs of the local highway system.